

# Greater Atlanta Tamil Sangam (GATS)

## PROFIT AND LOSS

January - December 2019

	TOTAL
Income	
Advertisement /sponser	36,687.67
Bank Charges - Refund	30.00
Charity E vent	0.00
Gaja Flood Relief	4,692.81
Pure Hearts Foundation	938.71
<b>Total Charity E vent</b>	<b>5,631.52</b>
Event Income	0.00
Event Registration Fee	8,934.39
Food	13,014.43
Refunds	1,262.49
<b>Total Event Income</b>	<b>23,211.31</b>
GATS Donation	51,744.81
Membership	0.00
Life Membership	3,430.40
Membership	26,015.22
Non Member Fees	80.00
<b>Total Membership</b>	<b>29,525.62</b>
Registration	0.00
ATS	15,369.54
LTS	24,255.00
MTS	53,636.84
<b>Total Registration</b>	<b>93,261.38</b>
<b>Total Income</b>	<b>\$240,092.31</b>
<b>GROSS PROFIT</b>	<b>\$240,092.31</b>
Expenses	
Bank Charges	181.00
Returned Check	122.00
<b>Total Bank Charges</b>	<b>303.00</b>
Charitable Contribution	0.00
Gaja Flood Relief	4,692.81
Kalyana Sundaram fund	3,379.00
Pure Hearts Foundation	938.71
Sankara Natathalaya	502.17
<b>Total Charitable Contribution</b>	<b>9,512.69</b>
Dues & Subscriptions	215.00
Event Expenses	0.00
Audio Services	9,305.67
Clinic Expenses	694.52
Facility Rent	13,311.18

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January - December 2019

	TOTAL
Food	21,540.28
GATS 5K	210.00
Honararium / Trophy	15,928.25
Malar Printing	5,990.48
Other Miscellaneous Service Cost	4,322.46
Refund	72.44
Supplies & Materials	5,316.37
Ticket Purchase	4,015.46
Travel - Celebrity	971.80
<b>Total Event Expenses</b>	<b>81,678.91</b>
Insurance	0.00
Liability	525.12
<b>Total Insurance</b>	<b>525.12</b>
Legal & Professional Fees	1,990.00
School Expenses	0.00
ATS	94,228.67
LTS	22,427.38
MTS	31,272.35
<b>Total School Expenses</b>	<b>147,928.40</b>
Stationery & Printing	76.71
WEBSITE AND INTERNET	3,233.21
<b>Total Expenses</b>	<b>\$245,463.04</b>
<b>NET OPERATING INCOME</b>	<b>\$ -5,370.73</b>
Other Income	
Contribution - Amazon Smile	12.16
Interest Earned	51.47
Other Income	0.00
Earnest Money Return	4,000.00
<b>Total Other Income</b>	<b>4,000.00</b>
<b>Total Other Income</b>	<b>\$4,063.63</b>
<b>NET OTHER INCOME</b>	<b>\$4,063.63</b>
<b>NET INCOME</b>	<b>\$ -1,307.10</b>